

IOPC Performance Framework 2024/25 - January 2025

> Strategic Objective 1

Awareness and Confidence: People know about the complaints system and are confident to use it					
2023/24 Actual	Key Performance Indicators	2024/25 Target	2024/25 YTD Actual	Current Period Actual	Previous Period Actual
10 WD	Make sure the average time to resolve complaints made against the IOPC is within 20 working days.	20 WD	21 WD	17 WD	12 WD

> Strategic Objective 2

Accountability: The complaints system delivers evidence based, fair outcomes which hold police to account 2024/25 Current Previous 2023/24 2024/25 **Key Performance Indicators** YTD Period Period Actual Target Actual Actual Actual 83% 85% 77% Complete 85% of core investigations within 12 months 70% 68% 35% Complete 33% of core investigations within 6 months 33% 34% 20% 21% Decide on the mode of investigation for all cases 6.57 WD 5WD 8.47 12.42 8.24 referred to us within an average of 5 working days Review locally investigated DSI cases within an 42 WD average of 45, 40, 35, 30 working days (Q1-4 **20WD** 42.7 39.5 53.2 respectively) from receipt of background papers Make sure the average time taken to complete a 119 WD review is 100, 90, 80, 70 working days (Q1-4 **70WD** 127 150 121 respectively) from receipt of background papers

WD - working days

External Supporting Measures							
2023/24 Actual	Supporting Measure	2024/25 YTD Actual	Current Period Actual	Previous Period Actual			
43	Monitor the number of 'Directed/Managed' investigations	65	8	8	Started		
44	started and completed	81	22	16	Completed		
480 WD	Monitor the average number of working days to completed 'Directed/Managed' investigations	407	415	497			
58%	Monitor the percentage of core investigations where the recommended outcome procedure is concluded within 12 months of our final report	57%	29%	45%			
28%	Monitor the percentage of reviews upheld by IOPC	31.0%	29.2%	34.5%			



> Strategic Objective 4

Leading Improvements: Our evidence and influence improves policing						
2023/24 Actual	Key Performance Indicators	2024/25 Target	2024/25 YTD Actual	Current Period Actual	Previous Period Actual	
16.6%	Aim to achieve a 20% representation of Black, Asian or minority ethnic background staff, so that our workforce is more representative of the	20%	17.63%	17.63% (Q3)	16.61% (Q2)	
	Aim to achieve an average sickness absence rate of 8 days or less, per employee	8 days	6.31	5.48	4.66	
	Strive to achieve a voluntary staff turnover rate of 15% of less	15%	11.58%	1.13%	3.71%	
0.0%	Achieve budget for the 2024/25 financial year	0.0%	4.2%	3.8%	3.6%	

A chicking or even eding	Within 15% of target	More than 15% behind	Direction of travel against previous Period	
Achieving or exceeding target		target	↑ Increasing→ Unchanged↓ Decreasing	